

AUDIT REPORT

We have examined the Balance Sheet of PRAYATN SANSTHA, OPP. POST OFFICE KUMHER ROAD, TEHSIL- NADBAI, BHARATPUR (RAJASTHAN) & ADMINISTRATIVE OFFICE- 68/337, PRATAP NAGAR, SANGANER, (JAIPUR) PROGRAMMES SUPPORTED BY FUNDING AGENCIES (UNDER F.C.R.A), for the period ended March 31st, 2024 and subject to notes we report that:-

- We have obtained all the information and explanations which to the best of our knowledge and the belief were necessary for the purpose of our audit.
- The Balance Sheet, Income & Expenditure Account and Receipt & Payment Account dealt with by this report are in accordance with books of accounts.
- 3. That the proper books of Accounts and vouchers have been maintained by the organization.
- In our opinion and best of our information and according to the explanations given to us and subject to notes given on balance sheet the accounts give true and fair view.
 - In the case of Balance Sheet of state of above named organization affairs for the period ended March 31st, 2024
 - ii. In the case of Income & Expenditure Account and Receipt & Payment Account of the above named organization for the accounting year ended March 31st, 2024

For M/S GOURISARIA GOYAL & CO.

RN-016681C

Chartered Accountants (Firm Reg. No.: 016681C)

(CA. RAVI GUPTA)
Partner

Membership No:419994

Date: 26th September, 2024

Place: Jaipur

UDIN:24419994BKAMQB6792

Opp.: Post Office, Kumher Road, Tah.-Nadbai, Bharatpur (Rajasthan) Administrative Office: 68/337, Pratap Nagar, Sanganer, Jaipur, Rajasthan (INDIA)

BALANCE SHEET AS ON 31st MARCH 2024 (SUPPORTED BY INTERNATIONAL FUNDING AGENCIES UNDER FCRA)

LIABILITIES	AMOUNT	(Rs.)	ASSETS	AMOUNT (Rs.)
Society Fund : Opening Balance	4,97,475.04		Fixed Assets : (As Per Annexure-A)	22,15,395.00
Add :- Surplus Equipment Fund : Opening Balance	31,880.20	5,29,355.24	Current Assets : Grant Receivable : (As Per Annexure-B)	
Add : Capital Grant Less: Capital Grant Refund Less: Depreciation	4,60,554.00	25,70,395.00	Loans & Advances (As Per Annexure-C)	1,86,049.00
Unspent Grant (As Per Annexure-E)		56,45,418.76	Cash at Bank (As Per Annexure-D)	63,29,929.00
,		55,15,410.75	Cash in Hand	13,796.00
Total		87,45,169.00	Total	87,45,169.00

For M/S GOURISARIA GOYAL & CO.

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Chartered Accountants

(FRN-016681C)

(CA. RAVI GURTA) JAIPUR

Partner M No. 419994

Place: Jaipur

Date: 26th September, 2024

UDIN:

For PRAYATN SANSTHA

(FINANCE MANAGER)

ZINYIZ

Opp.: Post Office, Kumher Road, Tah.-Nadbai, Bharatpur (Rajasthan) Administrative Office: 68/337, Pratap Nagar, Sanganer, Jaipur, Rajasthan (INDIA)

INCOME & EXPENDITURE ACCOUNT FOR THE PERIOD FROM 01- 04-2023 TO 31 - 03 -2024 (SUPPORTED BY INTERNATIONAL FUNDING AGENCIES UNDER FCRA)

Child protection trainings of district level functionaries (DCPU, CWC, JJB) Orientation of block and Panchayat level CPC Sensitisation workshop with Child Welfare Officers of Police Study on the intensity of child labour and other child protection issues and CP structure Fellowship in districts for facilitation processes Joint monitoring of child labour by government officials and staff Refresher workshop with district level stakeholders (DCPU, CWC, JJB, Police) Mass awareness campaigns on issues related with child protection 1.2.3 Result 2: Community based child protection structures Strengthening of village level CPC Strengthening of village level CPC Strengthening of CPC members on child rights and protection, visionbuilding and leadership, community interface workshops Refresher training of School development plans Consite support to government schools Teacher community interface workshops Refresher training of SMC members on child rights Teacher relicitation Programme Orientation of Village level SHG 1.2.5 Result 4: Economic strengthening Strengthening of Village level SHG 1.2.6 Result 5: Improved access to school education Formation of Village level SHG 1.2.5 Result 4: Economic strengthening Strengthening of DNC 1.2.6 Result 5: Improved access Strengthening of Orientation of Village level SHG 1.2.6 Result 5: Improved childrens rights through advocacy Strengthening of block- and district level federations of CPC and CC 14,555.00 14,555.00 15,550.00 16,14,813.00 18,75,193.00 18,67,50.00 1,31,995.00 1,31,995.00 1,31,995.00 1,31,995.00 1,32,682.00 1,38,882.00 1,38,882.00 1,38,882.00 1,11,425.00 1,13,904.00 1,11,425.00 1,13,904.00 1,13,904.00 1,13,904.00 1,13,904.00 1,14,550.00 1,13,904.00 1,14,550.00 1	NCOME	AMOUNT	(Rs.)
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Orientation of Village level CPC 1.2.4 Result 3: Improved access to school education Formation of School development plans Onsite support to government schools Teacher community interface workshops Refresher training of SMC members on child rights Teacher Felicitation Programme Orientation of SMC 1.2.5 Result 4: Economic strengthening Strengthening of SHGs Orientation of Village level SHG Orientation of Village level SHG 1.2.6 Result 5: Improved childrens rights through advocacy Strengthening of block- and district level federations of CPC and CC 65,760.00 2,39,443.00 7,39,443.00 7,700.00 7,74,73			
Formation of School development plans Onsite support to government schools Teacher community interface workshops Refresher training of SMC members on child rights Teacher Felicitation Programme Orientation of SMC 1.2.5 Result 4: Economic strengthening Strengthening of SHGs Orientation of Village level SHG 1.2.6 Result 5: Improved childrens rights through advocacy Strengthening of block- and district level federations of CPC and CC 2,39,443.00 5,74,730.00 5,74,730.00 15,74,730.00			
Onsite support to government schools Teacher community interface workshops Refresher training of SMC members on child rights Teacher Felicitation Programme Orientation of SMC 1.2.5 Result 4: Economic strengthening Strengthening of SHGs Orientation of Village level SHG 1.2.6 Result 5: Improved childrens rights through advocacy Strengthening of block- and district level lederations of CPC and CC 14,555.00			
Teacher community interface workshops Refresher training of SMC members on child ights Teacher Felicitation Programme Orientation of SMC 1.2.5 Result 4: Economic strengthening Strengthening of SHGs Orientation of Village level SHG 1.2.6 Result 5: Improved childrens rights through advocacy Strengthening of block- and district level ederations of CPC and CC 14,555.00			
Refresher training of SMC members on child ights Teacher Felicitation Programme Orientation of SMC 1.2.5 Result 4: Economic strengthening Strengthening of SHGs Orientation of Village level SHG 1.2.6 Result 5: Improved childrens rights through advocacy Strengthening of block- and district level ederations of CPC and CC 5,74,730.00 5,74,730.00 95,285.00 95,285.00 1,95,500.00			
Teacher Felicitation Programme 37,895.00 Orientation of SMC 95,285.00 1.2.5 Result 4: Economic strengthening Strengthening of SHGs 18,255.00 Orientation of Village level SHG 1,95,500.00 1.2.6 Result 5: Improved childrens rights through advocacy Strengthening of block- and district level ederations of CPC and CC 14,555.00			
Orientation of SMC 95,285.00 1.2.5 Result 4: Economic strengthening Strengthening of SHGs 18,255.00 Orientation of Village level SHG 1,95,500.00 1.2.6 Result 5: Improved childrens rights through advocacy Strengthening of block- and district level lederations of CPC and CC 14,555.00			
Strengthening of SHGs 18,255.00 Orientation of Village level SHG 1,95,500.00 1.2.6 Result 5: Improved childrens rights through advocacy Strengthening of block- and district level federations of CPC and CC 14,555.00			
Orientation of Village level SHG 1,95,500.00 1.2.6 Result 5: Improved childrens rights through advocacy Strengthening of block- and district level federations of CPC and CC 14,555.00			
1.2.6 Result 5: Improved childrens rights through advocacy Strengthening of block- and district level federations of CPC and CC 14,555.00	100 100 100 100		
through advocacy Strengthening of block- and district level federations of CPC and CC 14,555.00		B. E. E.	
federations of CPC and CC			
		- 118	
Trainings of district-level federation of CPC 2,12,568.00			
Trainings of district-level federation of CC			
on leadership- and bargaining skills as well 81,369.00 as issue-based work		^	
State Leavel Consultation on CPC 4,955.00	1000		

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Total B/F			Total B/F		3,67,16,239.63
1.2.1 Project Administration				MICH SERVE	
Office Rent	1,63,500.00				
Office Administration: Phone, internet,					
xerox, electricity, water, Postage, Printing,	4,78,200.20				
Stationery etc.					
Monitoring and MIS development	69,732.00				
Documentation Support	1,02,438.00				
Project staff Monthly Review and Planning	1,65,892.00				
Meetings	343348125325				
Vehicle cost: Fuel, repair and maintenance	1,17,200.00	N SOURCE LAND			
Staff Field Travel	3,80,024.00				
Stall Field Havel	3,00,024.00				
5.1.3 Personnel Costs	W . 3 . 2 . 3				
Project Director	2,96,978.00				
Project Coordinator	6,32,895.00				
Assistant Project Officer	11,75,485.00				
Advocacy Officer	5,50,203.00				
Community Mobiliser	8,73,078.00				
Finance Manager	3,70,543.00				
Office Assistan	1,38,773.00	1,16,56,168.20		13 14 2/19	
VACCOUNTY OF THE PARTY OF THE P		0.110.57.17.510.5			
Sambal Supported by					
Kindernothilfe e.V (KNH				0	
Output - 1.1.1					
Formation and Strengthening of Child	25,073.00			2.078	
Protection Committees	25,075.00				
Formation and Strengthening of CC	3,489.00				
(Children's collective)	3,460.00				
Staff Training on the project theme and	1,56,817.00				
different components					
Training of CPC on Vision Building	7,53,329.00				
Training of CPC on Community based	4,43,614.00				
System					E 3
Training of CC on Leadership Development	3,40,850.00				
Output - 1.1.2					
IEC and Mass Mobilization activities for	5,479.00				
community Mobilization IEC Matrail Development on Child Right	16,266.00				
Development of village micro plans	23,702.00	W 100 To			
Development of Child led Indicators	32,127.00				
Government Community Interface					
Workshops	34,106.00			100 100 100	
Training of the Onsite support teachers on					
Child friendly teaching learning process	32,163.00				
Onsite pedagogical support to schools	10,04,135.00				
(Honorarium to the Onsite support teachers)	400 CON CONTRACTOR				
Training of the GOVT school Teachers	1,41,701.00				
Teacher community interface Workshops	29,140.00				
Child Competency Assessment (Periodic)	39,220.00				
Remedial classes for academic weaker	4,04,895.00				
children	4,04,095.00				
Formation and Strengthening of SHGs	11,533.00				
Output - 4.1.1					
Workshop with the CWC and JJB members	29,177.00				
on laws and functioning					
Sponsor Childrens Expenses	1,27,914.00				
Personnel Costs					
Project Officer	4,49,795.00				
Assistant Project Officer	6,66,768.00				
Documentation Officer Education Officer	4,68,222.00				
Accounts Officer	2 02 002 00	1000			
Accounts Officer Community Organisers	2,92,002.00	- 71 L			
Salary Project Director	11,47,388.00 4,16,756.00				
PERSONAL PROPERTY OF THE PERSONAL PROPERTY OF	4,10,730.00				
Finance Manager	2,46,767.00				



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Total B/F	44.404.00	1,16,56,168.20	Total B/F		3,67,16,239.6
office Assistant Rent of the Office	44,121.00 2,09,100.00				
Office Supplies	1,21,001.00				
Phone, fax, internet, xerox etc	1,06,072.00				
Out Station Travel	19.556.00				
Office Maintenance (Electricity, Water and	Tall and the same of the same				
other expenses)	1,87,030.00				
Fuel and maintenance	36,950.00				
Travel to the Project Team	2,65,823.00				
Bank Charges	9,079.75	83,41,160.75			
Combating Malnutrition through	27 2 2 2 2			The A	
livelihood Development Suppored		100			No.
by BROT FÜR DIE WELT			0.5		
Community Organisation and				8	
Institution Building					
Formation and Strengthening of common interest Groups	88,900.00		X		
Formation and Strengthening of Children's	100000000000000000000000000000000000000				
Collective	1,35,686.00				
Formation and Strengthening of Self Help	ACTIVITY OF THE PARTY OF THE PA				
Groups	1,29,805.00				
EC and Mass Mobilization	15,660.00				
Micro Plan Development	11,950.00				
Training and Capacity Building	11,000.00				
Project Team Training of Project					
Component	42,155.00				
Farmer's training on Sustainable Agriculture	1.04.050.00				
Development	1,01,850.00				30.0
Training on social engineering and	2.00 400 00				
leadership development	3,06,486.00			The second second	
Training of SHG members on SHG	2,28,058.00				
management and allied activities					
Booster Training of Master farmers	2,86,932.00				
Training of CIG on vision building	1,40,272.00				
Monthly review and planning meetings	46,486.00				
Convergence	North State of the				
Government community interface workshops	12,213.00				
Workshops Workshop with the PRI members	30,120.00			-	
Reaserch and Documentation	30,120.00				
Publication and dissemination	10,800.00				
	AMMAN PA				
Soil and Water Conservation	III				
Land treatment and Levelling through	0.40.740.00	TOURS OF			
bunding & vegeetation	8,16,712.00				
Construction of check dams	6,06,488.00				
Excavation of farm ponds	5,53,427.00				
Establishment of lift irrigation systems in	4,83,449.00			100	
comunnity					
Open Well development	15,85,189.00				
Construction of Gully Plucks	1,17,600.00				
Sustainable Agriculture Development					
Agriculture demonstration farms					
development	13,84,650.00				
Horticulture demonstration farm	And the second second				
development	1,97,330.00				
Kitchen garden development	4,08,765.00				
Control of the Contro					
Vegetable demonstration farm development	2,89,970.00				
Farmer's Field School Development	2,34,945.00				
Alternate Livelihood Development			38		
Goat farming	12,58,700.00				
General store (petty shop) development	3,04,000.00	0.000			
Flour mill development	2,14,600.00				
Agriculture Equipment Support	25020000				
Community Tool bank Development	5,77,711.00				11.20
Personnel in Program Staff	4 44 449 00			100	
Project Manager Assistant Project Manager	4,14,448.00 7,37,673.00				
Agricutture Expert	4,39,861.00				
Community Mobilisers	6,89,831.00				
Project Director	3,99,750.00	7.00			
Finance Manager	4,25,599.00				
Office Assistant	1,03,987.00				
	1,00,007.00			^	
			JATH SAME		
^	LA GOYA/		1/05/	M	
Total C/F	20/2	1,99,97,328.95	// / Total C/F / +\\		3,67,16,239.6
10 10	?/(C)X) \o\	74 W AL	1121-1550 15 151	L.	
	1 10 10 01 10 1				
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FRN-016681C

Total B/F		1,99,97,328.95	Total B/F		3,67,16,239.63
Administrative Cost		TO INCOME IN CO.			0,07,10,200.00
Office Administration at Jaipur					TO A COURSE IN COMPANY
Office Rent	80,000.00			- Company	
Communication: Phone, Internet, Postage	26,946.00			7	
Bank Charges	16,883.74				
Office Supplies: Stationery	5775653				
Office maintenance: Water, electricity, other	4 00 704 00				
maintenance work	1,08,734.00				
Office Administration at Shahbad					
Office Rent	Contract to the			S-1-1 X 3-1	
Communication: Phone, Internet, Postage	24,360.00				
Office Supplies: Stationery	71,782.00				
Office maintenance: Water, electricity, other maintenance work	2,36,002.00				
Documentation	5,66,287.00				
Local travel	5,11,163.00				
Out station Travel	82,110.00	A STATE OF THE STA			
External Audit	2,79,402.00	1,58,35,725.74	,		
	6,10,102,00	1,00,00,120.14			
She Lead Change					
Supported by Empower					
Programme Director	40,000.00				
Accountant	20.000.00			S & S & S & S	
Project Co- ordinator	1,40,000.00				
Community Organiser	49,856.00				
Programme Implementation	No. of Contract of				
Onside Support Teacher	29,613.00				
Training Cost	2,81,733.00				
Staff Travel	28.006.00				
Communication	749.00				
Learning and Sharin Budget	59.104.00				
Admin Cost					
Bank Charges	208.27				
Office maintenance: Water, electricity, other		CO COSCORO/			
maintenance work	93,037.00	7,42,306.27			
FCRA					
Bank Charges	455.45				
Staff Salary	155.47				
Stan Salary livehood Development	3,378.00				
liveriood Development	1,05,465.00	1,08,998.47			
Surplus Transfer to Fund		31,880.20			
Total		3,67,16,239.63	Total		3,67,16,239.63

For M/S GOURISARIA GOYAL & CO.

fered Acco

Chartered Accountants (FRN- 016681C)

ARIA GOYA

(CA. RAVI GURTA)

Partner

M No. 419994

Place: Jaipur

Date: 26th September, 2024

FOR PRAYATN SANSTHA

(FINANCE MANAGER)

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(SUPPORTED BY INTERNATIONAL FUNDING AGENCIES UNDER FCRA)

and in the Control of	Rate of	Opening as at	Addition	tion	Sales /	WDV as at		Closing as at
aluculais	%deQ	01.04.2023	>180 Days	<180 Days	Deduction	31.03.2024	Depreciation	31.03.2024
Furniture & Fixture	10%	2,05,492.00				2,05,492.00	20,549.00	1,84,943.00
Phone	10%	380.00				380.00	38.00	342.00
Electric Fan & Cooler	10%	27,822.00				27,822.00	2,782.00	25,040.00
Sub Total		2,33,694.00			1	2,33,694.00	23,369.00	2,10,325.00
Digital Camera	15%	2,41,771.00	The state of the state of	S I I I S I I I		241771	36,266.00	2,05,505.00
Bicycle	15%	2,497.00				2,497.00	375.00	2,122.00
Scanner	15%	513.00				513.00	77.00	436.00
Two Wheelers	15%	3,43,804.00				3,43,804.00	51,571.00	2,92,233.00
Moped	15%	2,438.00				2,438.00	366.00	2,072.00
Four Wheeler	15%	2,80,111.00				2,80,111.00	42,017.00	2,38,094.00
nvator with Battery	15%	8,719.00				8,719.00	1,308.00	7,411.00
Tractor	15%	8,05,802.00				8,05,802.00	1,20,870.00	6,84,932.00
Agriculture Equipment	15%	4,05,645.00			, , , , , , , , , , , , , , , , , , ,	4,05,645.00	60,847.00	3,44,798.00
rolly	15%	40,032.00	1 1 2			40,032.00	6,005.00	34,027.00
Refrigerator	15%	8,529.00			A STATE OF THE STA	8,529.00	1,279.00	7,250.00
R. O. Systam	15%	2,998.00				2,998.00	450.00	2,548.00
Washing Machine	15%	2,724.00				2,724.00	409.00	2,315.00
CCTV Camera	15%	9,292.00				9,292.00	1,394.00	7,898.00
Television	15%	4,007.00				4,007.00	601.00	3,406.00
Sub Total		21,58,882.00			10.00	21,58,882.00	3,23,835.00	18,35,047.00
Computer & Peripheral	40%	2,83,372.00				2,83,372.00	1,13,349.00	1,70,023.00
Tally	40%	1.00				1.00	1.00	-
Sub Total	40%	2,83,373.00				2,83,373.00	1,13,350.00	1,70,023.00
Grand Total		26,75,949.00			*	26,75,949.00	4,60,554.00	22,15,395.00

For M/S GOURISARIA GOYAL & CO.

SAIN STANA GO OF THE SAIN OF T Chartered Accountants (FRN-, 916681C)

(CA. RAVI GUPTA) M No. 419994 Partner

Place: Jaipur

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(SECRETARY)

FOR PRAYATIN SANSTHA



(FINANCE MANAGER)

Date: 26th September, 2024

List of Grant Receivable as on 31/03/2024	Annexure - B
	Amount (Rs.)
	Line of the
	List of Grant Receivable as on 31/03/2024

	List of Loan & Advance as on 31/03/2024	Annexure-C
S.No.	Particulars	Amount (Rs.
1	Archana Shrivastava	
2	Dholpur Office	17,000.00
3	Manoj Kumar Suwalkya	54,636.00
4	Ramprasad Jangid	38,962.00
5	S.R Tanwar	253.00
_		5,000.00
6	TDS	26,621.00
7	ESIC	3,108.00
8	Providant Fund	The state of the s
		40,469.00
	Total	
		1,86,049.00

	List of Bank Account	Annexure-D as on 31/03/2024
S.No.	Particulars	
1	SBI 40019162533 (FCRA)	Amount (Rs.)
2	PNB 3952000100-062262	45,76,868.06
3	PNB 3952000100-143152	19,402.40
4	PNB 3952000100-143143	6,748.49
5	PNB 1868000100-087384	8,66,115.37
6		71,466.97
0	PNB 39520001001-61884	4,92,032.68
1	PNB 39520001001-92954	11,814.08
8	PNB 87260001000-23265	20,989.48
9	SBI 36966497745	2,64,491,47
	Total	
		63,29,929.00

	List of Unspent Grant as on 31/03/2024	Annexure-E
S. No.	Particulars	Amount (Rs.)
1	Sambal Supported by Kindernothilfe e.V (KNH	
2	Combating Child labour and ensuring child Protection in Rajasthan By Karl Kübel Stiftuing	44,54,518.15
3	Combating Malnutrition through livelihood Development Supporedby BROT FÜR DIE WELT	47,419.77
	BROT FOR DIE WELT	11,43,480.84
	Total	
		56,45,418.76

For M/S GOURISARIA GOYAL & CO.

Chartered Accountants

(FRN- 016681C),

(CA. RAVI GUPT A) Partner

M No. 419994

Place: Jaipur

Date: 26th September, 2024

For PRAYATN SANSTHA

(FINANCE MANAGER)

ZIMUIZ

Opp.: Post Office, Kumher Road, Tah.-Nadbai, Bharatpur (Rajasthan) Administrative Office: 68/337, Pratap Nagar, Sanganer, Jaipur, Rajasthan (INDIA)

RECEIPTS & PAYMENTS ACCOUNT FOR THE PERIOD FROM 01- 04-2023 TO 31 - 03 -2024 (SUPPORTED BY INTERNATIONAL FUNDING AGENCIES UNDER FCRA)

RECEIPTS	AMOUNT	(Rs.)	PAYMENTS	AMOUNT (Rs.)
Opening Balance :			Programme Expenses :	
Project advance	2,40,760.00		Combating Child labour and ensuring	
Cash in hand	1,621.00		child Protection in Rajasthan	
	ELPOSTORIO DE LE SANTORIO DE LA CONTRACTORIO DE LA	4 2 4 0 7 0 0 7 14		
Bank Balance	1,31,64,716.43	1,34,07,097.43	By Karl Kübel Stiftuing	
			Project activities	The state of the s
Grant In Aid			1.2.2 Result 1: Official child	
Plant III Alu			protection structures	
Combating Child labour and				
ensuring child Protection in	94.96.280.00		Training Master Trainers on child rights	23,420.00
Rajasthan By Karl Kübel Stiftuing	04,00,200.00		and child protection	23,420.00
Rajastrian by Kan Kuber Stittuing			To Host a North	
			Child protection trainings of district	
			level functionaries (DCPU, CWC, JJB)	3,67,505.00
			lever functionaries (DCPU, CVVC, JJB)	Line West Holder
Sambal Supported by			Orientation of block and Panchayat	
(indernothilfe e.V (KNH)	64,91,495.00		level CPC	18,75,193.00
				~
	100		Sensitisation workshop with Child	86,878,00
			Welfare Officers of Police	
			Study on the intensity of child labour	
			and other child protection issues and	1,31,995.00
Combating Malnutrition through			CP structure	
velihood Development Suppored	10000000000		Fellowship in districts for facilitation	(4)(5)(5)(5)(5)(5)
y BROT FÜR DIE WELT	1,35,21,854.00		processes	6,14,813.00
,			Promote distriction	- Source
	100000000000000000000000000000000000000		Joint monitoring of child labour by	1,47,637.00
		6	government officials and staff	
She Lead Change Supported by			Refresher workshop with district level	
impower cupported by		2,95,09,629.00	stakeholders (DCPU, CWC, JJB,	1,98,682.00
inpower	The Mark Name		Police)	
			Mass awareness campaigns on issues	NO ACCUSATION OF THE PARTY OF T
			related with child protection	1,88,184.00
Others Income			related with Grilla protection	
others income			paragraph of the paragraph of the property of the	
nterest received of SB	2,97,407.00	2,97,407.00	1.2.3 Result 2: Community based	
norder received or ea	2,01,401.00	2,07,407.00	child protection structures	
			Strengthening of village level CPC	1,11,425.00
			Strengthening of children's collectives	1,13,904.00
			Formation of village development plans	1,10,001.00
			and child led indicators	92,200.00
				and the second
			Government community interface	74,490.00
			workshops	74,400.00
			Refresher training of CPC members on	
			child rights and protection,	
			visionbuilding and leadership,	4,92,861.00
				4,92,001.00
			community based systems and	
			mechanisms	Total Control of the
			Exposure of CPC & CC	10,025.00
			Orientation of Village level CPC	65,760.00
			1.2.4 Result 3: Improved access to	Contraction (Contraction)
			school education	
			Formation of School development	- Control of the Cont
				24,500.00
			plans	Remark Street
			Onsite support to government schools	2,39,443.00
			Teacher community interface	47 200 00
			workshops	47,200.00
			Refresher training of SMC members on	W 80 000 00
				5,74,730.00
			Ichild rights	3710.542.540T.T.
			child rights Teacher Felicitation Programme	
			Teacher Felicitation Programme	37,895.00
			Teacher Felicitation Programme Orientation of SMC	37,895.00
			Teacher Felicitation Programme Orientation of SMC 1.2.5 Result 4: Economic	37,895.00
			Teacher Felicitation Programme Orientation of SMC 1.2.5 Result 4: Economic strengthening	37,895.00
			Teacher Felicitation Programme Orientation of SMC 1.2.5 Result 4: Economic	37,895.00
			Teacher Felicitation Programme Orientation of SMC 1.2.5 Result 4: Economic strengthening	37,895.00 95,285.00 18,255.00
			Teacher Felicitation Programme Orientation of SMC 1.2.5 Result 4: Economic strengthening Strengthening of SHGs Orientation of Village level SHG	37,895.00 95,285.00
			Teacher Felicitation Programme Orientation of SMC 1.2.5 Result 4: Economic strengthening Strengthening of SHGs Orientation of Village level SHG 1.2.6 Result 5: Improved childrens	37,895.00 95,285.00 18,255.00
			Teacher Felicitation Programme Orientation of SMC 1.2.5 Result 4: Economic strengthening Strengthening of SHGs Orientation of Village level SHG 1.2.6 Result 5: Improved childrens rights through advocacy	37,895.00 95,285.00 18,255.00
			Teacher Felicitation Programme Orientation of SMC 1.2.5 Result 4: Economic strengthening Strengthening of SHGs Orientation of Village level SHG 1.2.6 Result 5: Improved childrens rights through advocacy Strengthening of block- and district	37,895.00 95,285.00 18,255.00 1,95,500.00
			Teacher Felicitation Programme Orientation of SMC 1.2.5 Result 4: Economic strengthening Strengthening of SHGs Orientation of Village level SHG 1.2.6 Result 5: Improved childrens rights through advocacy Strengthening of block- and district level federations of CPC and CC	37,895.00 95,285.00 18,255.00
			Teacher Felicitation Programme Orientation of SMC 1.2.5 Result 4: Economic strengthening Strengthening of SHGs Orientation of Village level SHG 1.2.6 Result 5: Improved childrens rights through advocacy Strengthening of block- and district level federations of CPC and CC Trainings of district-level federation of	37,895.00 95,285.00 18,255.00 1,95,500.00
	000		Teacher Felicitation Programme Orientation of SMC 1.2.5 Result 4: Economic strengthening Strengthening of SHGs Orientation of Village level SHG 1.2.6 Result 5: Improved childrens rights through advocacy Strengthening of block- and district level federations of CPC and CC Trainings of district-level federation of	37,895.00 95,285.00 18,255.00 1,95,500.00
	JA GOYAL		Teacher Felicitation Programme Orientation of SMC 1.2.5 Result 4: Economic strengthening Strengthening of SHGs Orientation of Village level SHG 1.2.6 Result 5: Improved childrens rights through advocacy Strengthening of block- and district level federations of CPC and CC Trainings of district-level federation of CPC on issue-based work and	37,895.00 95,285.00 18,255.00 1,95,500.00
	AN GOYAL &		Teacher Felicitation Programme Orientation of SMC 1.2.5 Result 4: Economic strengthening Strengthening of SHGs Orientation of Village level SHG 1.2.6 Result 5: Improved childrens rights through advocacy Strengthening of block- and district level federations of CPC and CC Trainings of district-level federation of CPC on issue-based work and advocacy	37,895.00 95,285.00 18,255.00 1,95,500.00
	RUA GOYAL &C		Teacher Felicitation Programme Orientation of SMC 1.2.5 Result 4: Economic strengthening Strengthening of SHGs Orientation of Village level SHG 1.2.6 Result 5: Improved childrens rights through advocacy Strengthening of block- and district level federations of CPC and CC Trainings of district-level federation of CPC on issue-based work and advocacy Trainings of district-level federation of	37,895.00 95,285.00 18,255.00 1,95,500.00 14,555.00 2,12,568.00
	AN GOYAL &		Teacher Felicitation Programme Orientation of SMC 1.2.5 Result 4: Economic strengthening Strengthening of SHGs Orientation of Village level SHG 1.2.6 Result 5: Improved childrens rights through advocacy Strengthening of block- and district level federations of CPC and CC Trainings of district-level federation of CPC on issue-based work and advocacy Trainings of district-level federation of CC on leadership- and bargaining skills	37,895.00 95,285.00 18,255.00 1,95,500.00
	PAUR GOYAL & CO		Teacher Felicitation Programme Orientation of SMC 1.2.5 Result 4: Economic strengthening Strengthening of SHGs Orientation of Village level SHG 1.2.6 Result 5: Improved childrens rights through advocacy Strengthening of block- and district level federations of CPC and CC Trainings of district-level federation of CPC on issue-based work and advocacy Trainings of district-level federation of CC on leadership- and bargaining skills as well as issue-based work	37,895.00 95,285.00 18,255.00 1,95,500.00 14,555.00 2,12,568.00
6	RAIL GOYAL PC		Teacher Felicitation Programme Orientation of SMC 1.2.5 Result 4: Economic strengthening Strengthening of SHGs Orientation of Village level SHG 1.2.6 Result 5: Improved childrens rights through advocacy Strengthening of block- and district level federations of CPC and CC Trainings of district-level federation of CPC on issue-based work and advocacy Trainings of district-level federation of CC on leadership- and bargaining skills	37,895.00 95,285.00 18,255.00 1,95,500.00 14,555.00 2,12,568.00
A M	RAIA GOYAL POR	and the second s	Teacher Felicitation Programme Orientation of SMC 1.2.5 Result 4: Economic strengthening Strengthening of SHGs Orientation of Village level SHG 1.2.6 Result 5: Improved childrens rights through advocacy Strengthening of block- and district level federations of CPC and CC Trainings of district-level federation of CPC on issue-based work and advocacy Trainings of district-level federation of CC on leadership- and bargaining skills as well as issue-based work	37,895.00 95,285.00 18,255.00 1,95,500.00 14,555.00 2,12,568.00

Total B/F	4,32,14,133.43			
A CONTRACT OF THE STATE OF THE		1.2.1 Project Administration	4 00 500 00	
		Office Rent Office Administration: Phone, internet,	1,63,500.00	
		xerox, electricity, water, Postage,	4,78,200.20	
mê -		Printing, Stationery etc. Monitoring and MIS development	60 722 00	
		Documentation Support	69,732.00 1,02,438.00	
		Project staff Monthly Review and	100000000000000000000000000000000000000	
		Planning Meetings	1,65,892.00	
		Vehicle cost: Fuel, repair and maintenance	1,17,200.00	
		Staff Field Travel	3,80,024.00	
			0,00,021.00	
200.00		5.1.3 Personnel Costs		
		Project Director	2,96,978.00	
		Project Coordinator Assistant Project Officer	6,32,895.00 11,75,485.00	
		Advocacy Officer	5,50,203.00	
		Community Mobiliser	8,73,078.00	
		Finance Manager	3,70,543.00	
		Office Assistan	1,38,773.00	1,16,56,168.2
		Sambal Supported by		
		Kindernothilfe e.V (KNH		
		Output - 1.1.1		
		Formation and Strengthening of Child	25,073.00	
		Protection Committees	20,010.00	
		Formation and Strengthening of CC (Children's collective)	3,489.00	
		Staff Training on the project theme and		
		different components	1,56,817.00	
		Training of CPC on Vision Building	7,53,329.00	
		Training of CPC on Community based System	4,43,614.00	
	***	Training of CC on Leadership		
		Development	3,40,850.00	
		Output - 1.1.2		
		IEC and Mass Mobilization activities for	5,479.00	
		community Mobilization	0,110.00	
		IEC Matrail Development on Child Right	16,266.00	
		Development of village micro plans	23,702.00	
		Development of Child led Indicators	32,127.00	
		Government Community Interface	34,106.00	
		Workshops Training of the Onsite support teachers		
		on Child friendly teaching learning	32,163.00	
		process		
		Onsite pedagogical support to schools		
		(Honorarium to the Onsite support	10,04,135.00	
		teachers)		
		Training of the GOVT school Teachers	1,41,701.00	
		Teacher community interface	29,140.00	
		Workshops Child Competency Assessment		
		(Periodic)	39,220.00	
		Remedial classes for academic weaker	4.04.005.00	
		children	4,04,895.00	
		Formation and Strengthening of SHGs	11,533.00	
		Output - 4.1.1		
		Workshop with the CWC and JJB	29,177.00	
		members on laws and functioning		
		Sponsor Childrens Expenses	1,27,914.00	
		Personnel Costs		
	NA GOYAL &	Project Officer	4,49,795.00	
	000	Assistant Project Officer	6,66,768.00	
1	2/CIX/ 10/	Documentation Officer	4,68,222.00	
The state of the s	06810	Education Officer	0.00.000.00	
0	01000	Accounts Officer	2,92,002.00	
A (SI SON OUR LE			
6.	FRINIPUR	Community Organisers Salary Project Director	11,47,388.00 4.16,756.00	
(do	FRIVOTOROBIC SE	Salary Project Director Finance Manager	4,16,756.00 2,46,767.00	
Total C/F	Chartered Asso	Salary Project Director	4,16,756.00	1,16,56,168.2





Total B/F		4,32,14,133.43			1,16,56,168.20
	A COLUMN TO SERVICE OF THE SERV		office Assistant	44,121.00	
			Rent of the Office	2,09,100.00	
			Office Supplies	1,21,001.00	
			Phone, fax, internet, xerox etc	1,06,072.00	
			Out Station Travel	19,556.00	
			Office Maintenance (Electricity, Water	1,87,030.00	
			and other expenses) Fuel and maintenance	20.052.00	
			Travel to the Project Team	36,950.00	
			Bank Charges	2,65,823.00 9,079.75	02 44 450 75
			bank charges	9,079.75	83,41,160.75
	0.00		Combating Malnutrition through		
			livelihood Development Suppored		
			by BROT FÜR DIE WELT		
			Community Organisation and		
			Institution Building		
			Formation and Strengthening of	00 000 00	
			common interest Groups	88,900.00	
			Formation and Strengthening of	4.25.000.00	
			Children's Collective	1,35,686.00	
			Formation and Strengthening of Self	1,29,805.00	
			Help Groups	1,29,005.00	
	14 2		IEC and Mass Mobilization	15,660.00	
	1.5		Micro Plan Development	11,950.00	
			Training and Capacity Building		
			Project Team Training of Project	42,155.00	
			Componant	100.00	
			Farmer's training on Sustainable	1,01,850.00	
			Agriculture Development	- Interpretation	
			Training on social engineering and leadership development	3,06,486.00	
			Training of SHG members on SHG		
			management and allied activities	2,28,058.00	
			Booster Training of Master farmers	2,86,932.00	
			Training of CIG on vision building	1,40,272.00	
			Monthly review and planning meetings	46,486.00	
			Convergence	10,100.00	
			Government community interface		
			workshops	12,213.00	
			Workshop with the PRI members	30,120.00	
			Reaserch and Documentation	-	
			Publication and dissemination	10,800.00	
				11/4/2/10/202	
			Soil and Water Conservation		
			Land treatment and Levelling through	8,16,712.00	
9			bunding & vegeetation		
	-		Construction of check dams	6,06,486.00	
	2 3		Excavation of farm ponds	5,53,427.00	
	- S. De.		Establishment of lift irrigation systems	4,83,449.00	
			in comunnity	and the same of th	
			Open Well development	15,85,189.00	
			Construction of Gully Plucks	1,17,600.00	
			Sustainable Agriculture	The William	
	1 V 1 1 100		Development Agriculture demonstration farms		
			development	13,84,650.00	
			Horticulture demonstration farm	MODEL AND DESCRIPTION OF THE PARTY OF THE PA	
			development	1,97,330.00	
			Kitchen garden development	4,08,765.00	
			Vegetable demonstration farm		
			development	2,89,970.00	
			Farmer's Field School Development	2,34,945.00	
			Alternate Livelihood	1000000 A 10000 A 1000	
			Development		
			Goat farming	12,58,700.00	
			General store (petty shop)	3,04,000.00	
			development		
			Flour mill development	2,14,600.00	
			Agriculture Equipment Support	THE PARTY OF	
			Community Tool bank Development	5,77,711.00	
			Personnel in Program Staff	4.62.445.44	
			Project Manager	4,14,448.00	
			Assistant Project Manager	7,37,673.00	
	0.00		Agricutture Expert	4,39,861.00	
			Community Mobilisers Project Director	6,89,831.00	
			Finance Manager	3,99,750.00 4,25,599.00	
	3 9 9 1		Office Assistant	1,03,987.00	
				1,00,007.00	
	GOY		SATH SANS		

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Total B/F	4,32,14,133.43			1,99,97,328.95
		Administrative Cost	Sally Sugi	
		Office Administration at Jaipur	-	
		Office Rent	80,000.00	
		Communication: Phone, Internet, Postage	26,946.00	
		Bank Charges	16,883.74	
		Office Supplies: Stationery		
		Office maintenance: Water, electricity, other maintenance work	1,08,734.00	
		other maintenance work		
		Office Administration at Shahbad	100	
Test to the second		Office Rent		
8 2 - 2		Communication: Phone, Internet,	24.360.00	
		Postage Office Supplies: Stationery	71,782.00	
		Office maintenance: Water, electricity,		
		other maintenance work	2,36,002.00	
		Documentation	5,66,287.00	
		Local travel	5,11,163.00	
		Out station Travel	82,110.00	1,000000000
		External Audit	2,79,402.00	1,58,35,725.74
		She Lead Change		
		Supported by Empower		
		Programme Director	40,000.00	
		Accountant	20,000.00	
		Project Co- ordinator	1,40,000.00	
700		Community Organiser	49,856.00	
		Programme Implementation	200.000	
		Onside Support Teacher	29,613.00	
		Training Cost Staff Travel	2,81,733,00	
		Communication	28,006.00 749.00	
		Learning and Sharin Budget	59,104.00	
		Admin Cost	00,104.00	
		Bank Charges	208.27	
		Office maintenance: Water, electricity,		
* · · · · · · · · · · · · · · · · · · ·		other maintenance work	93,037.00	7,42,306.27
		FCRA		
		Bank Charges	155.47	
		Staff Salary	3,378.00	
		livehood Development	1,05,465.00	1,08,998.47
		A SECOND CONTRACTOR OF THE PROPERTY OF THE PRO		
2.72 732		Closing Balance:		
		Project advance	1,86,049.00	
		Cash in hand Bank Balance	13,796.00	00 00 774 00
		Darik Daiance	63,29,929.00	65,29,774.00
Total	4,32,14,133.43	Total		4,32,14,133.43

For M/S GOURISARIA GOYAL & CO.

Chartered Accountants (FRN- 016681C)

(CA. RAVI GUPTAD

M No. 419994

Place: Jaipur Date: 26th September, 2024

For PRAYATN SANSTHA

(FINANCE MANAGER)

